

## Atlas Corps 2019 Annual Budget

<b>REVENUE</b>		<b>2019</b>
Individuals		\$173,980
Corporate & Foundation		\$336,000
Government Grants		\$721,146
Program-Related Revenue		\$2,700,347
Miscellaneous (Office Sublet, Housing, etc)		\$204,893
Donated Goods and Services		\$20,000
<b>TOTAL REVENUE</b>		<b>\$4,156,366</b>
<b>EXPENSES</b>		<b>2019</b>
Fellow Support		\$2,252,653
	Fellow Stipends & Taxes	\$1,832,499
	Fellow Medical Insurance	\$144,639
	End of Service Award	\$60,738
	Fellow Travel	\$183,517
	Fellow Visa Fees	\$31,260
Fellow Housing Support		\$221,551
Fellow Training: Global Leadership Lab		\$209,457
Recruitment & Support (Fellows & Host Organizations)		\$39,460
Alumni Engagement		\$10,008
Salaries & Benefits		\$813,352
Contract Services		\$145,142
Communications		\$6,480
Travel and Meetings		\$18,558
Events & Fundraising		\$192,640
Office Expenses		\$131,876
Other Business Expenses		\$55,755
Donated Goods & Services (Legal)		\$20,000
<b>TOTAL EXPENSES</b>		<b>\$4,116,932</b>
<b>TOTAL REVENUE</b>		<b>\$4,156,366</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$39,434</b>