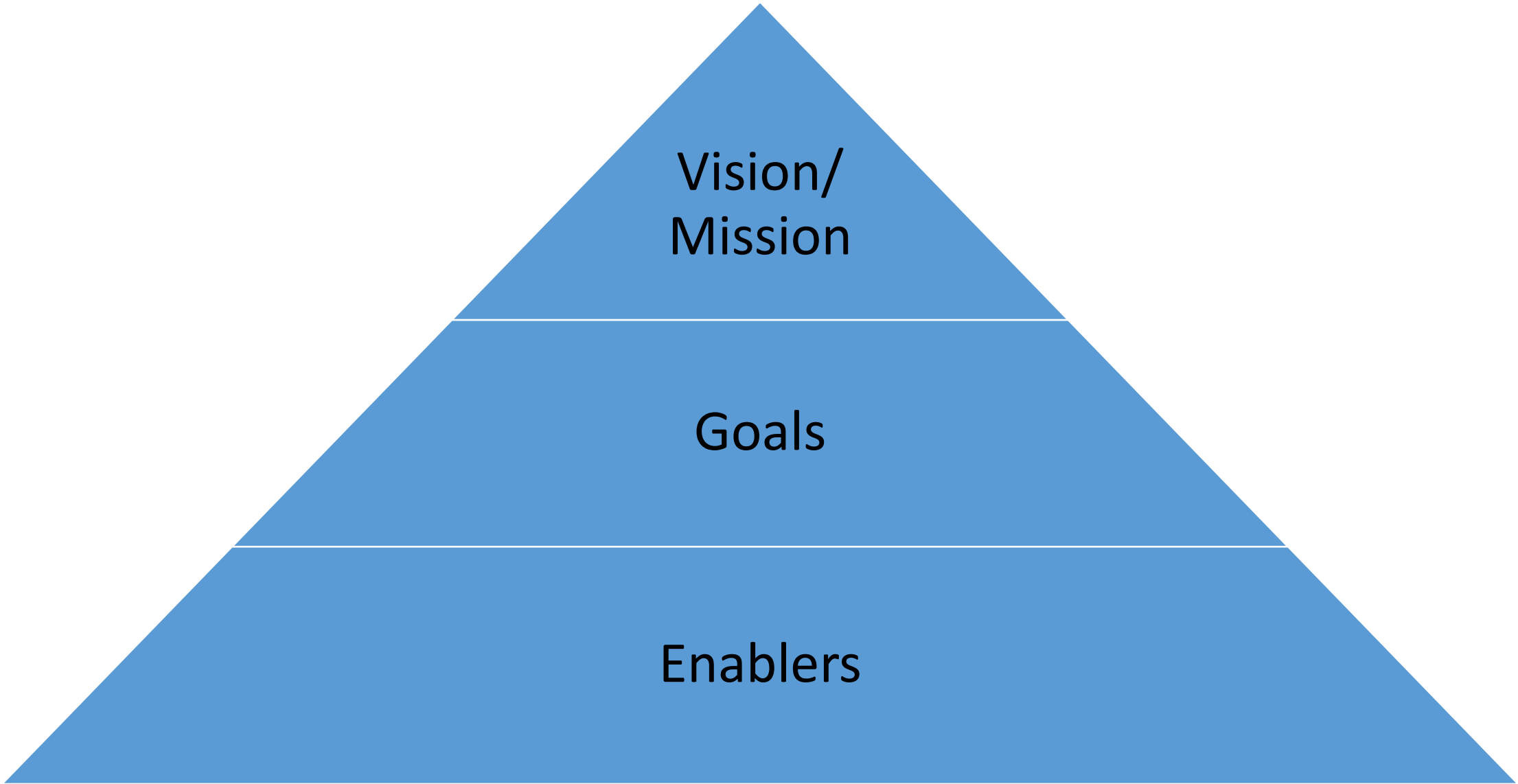




# Reef Check Malaysia

Organization and Budget



Vision/  
Mission

Goals

Enablers



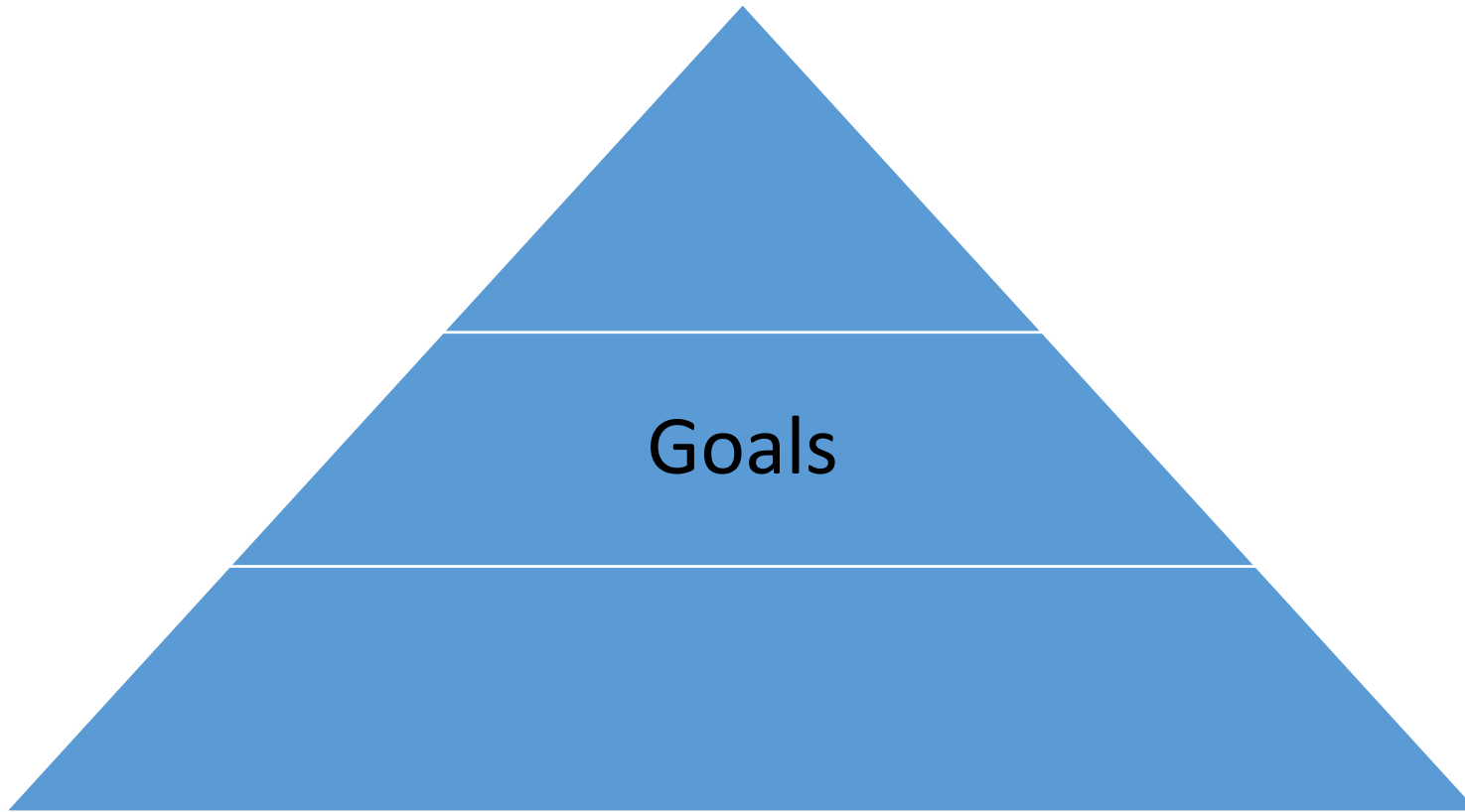
Vision/  
Mission

**Vision:**

Sustainably managed coral reefs in Malaysia.

**Mission:**

To bring together stakeholders to collaborate on coral reef monitoring, management, research and conservation, and advocacy.



Goal 1:

EcoAction – strengthen and expand coral reef monitoring & reporting

Goal 2:

Management – improve management of MPAs and reduce local impacts to coral reefs

Goal 3:

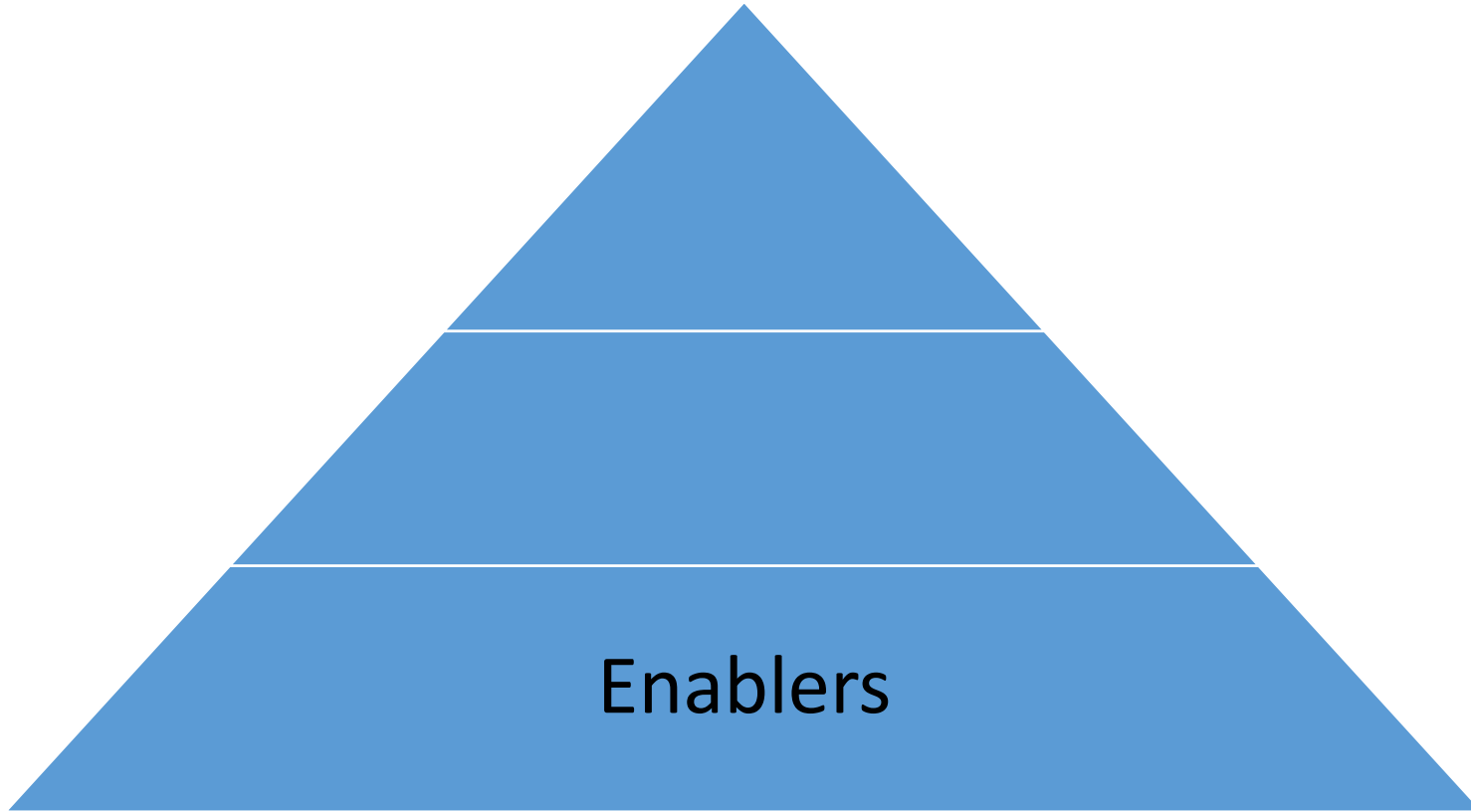
Science – improve our understanding of important reef processes (resilience, rehabilitation, etc)

Goal 4:

Advocacy – advocate for coral reef conservation

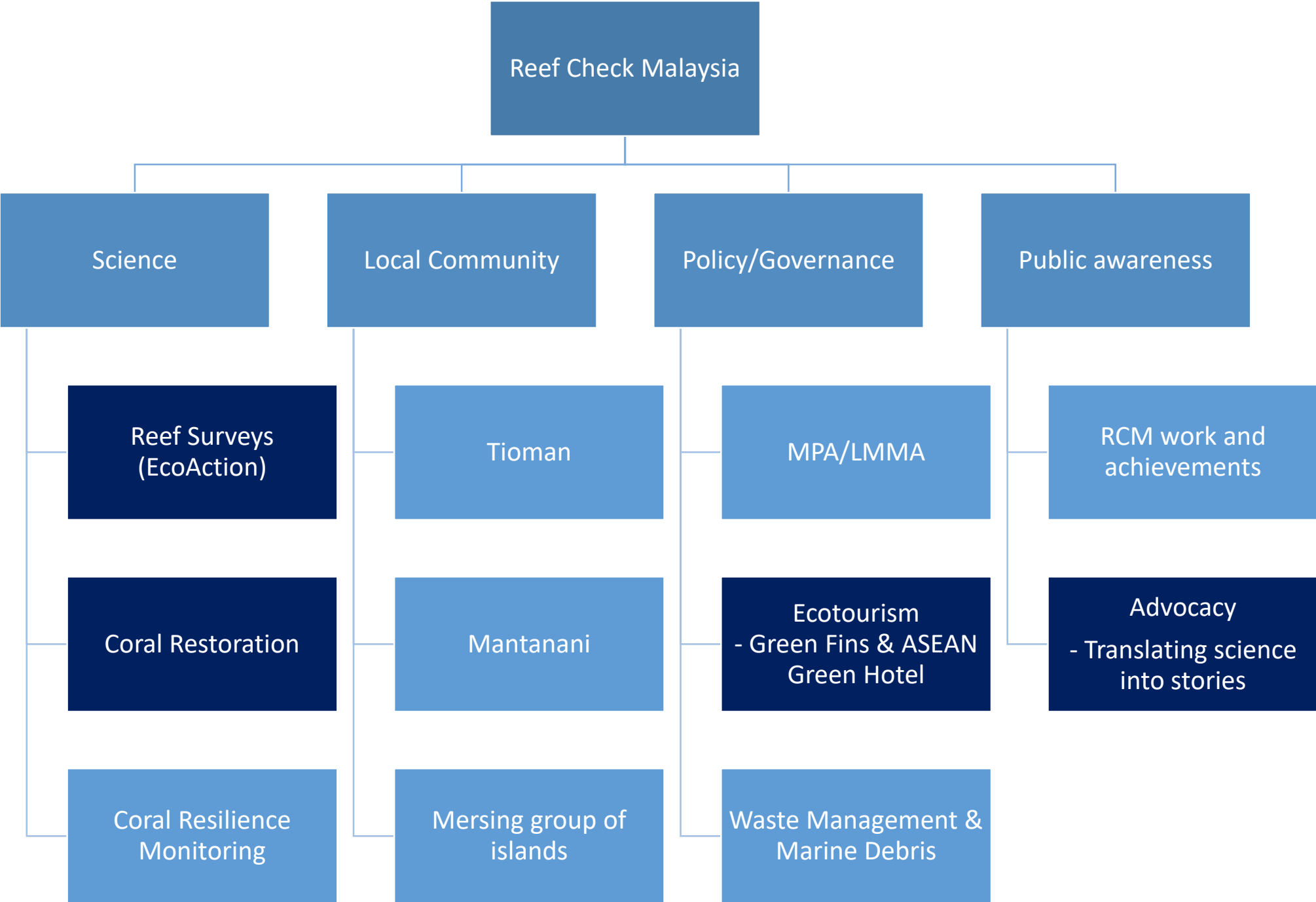
Goal 5:

Funding – establish sustainable funding mechanisms.



Enablers

1. People
2. Technology
3. Finance
4. Process



# RCM Annual Budget Gaps

## Reef Surveys (EcoAction)

RM200,000  
(USD50,000)

Covers 220 survey sites per  
year

## Coral Restoration

RM80,000  
(USD20,000)

50 blocks of coral  
restoration

## Ecotourism

RM150,000  
(USD37,500)

Trains 60 eco-friendly  
snorkel guides

Assess and certify 50 dive  
centres for UNEP Green  
Fins

Assess and certify 40 hotels  
under ASEAN Green Hotels  
Standard

## Advocacy

RM50,000  
(USD12,500)

Marine conservation  
education to the public

Reef Survey sites	Total cost (RM)	Recurring sponsors	Total cost (USD)
Sembilan/Pangkor Laut	RM 12,900.00		\$ 3,093.53
Payar	RM 6,600.00		\$ 1,582.73
Perhentian	RM -	Sponsored by a dive centre.	\$ -
Redang	RM -	Sponsored by a dive centre.	\$ -
Bidong & Yu	RM 6,600.00		\$ 1,582.73
Lang Tengah	RM 6,600.00		\$ 1,582.73
Tenggol	RM 6,600.00		\$ 1,582.73
Kapas	RM 6,600.00		\$ 1,582.73
Tioman	RM -	Sponsored by a corporate partner.	\$ -
Sibu Tinggi	RM -	Sponsored by a corporate partner.	\$ -
Pemanggil	RM 6,600.00		\$ 1,582.73
Pulau Aur	RM -	Sponsored by a corporate partner.	\$ -
Rawa	RM 6,600.00		\$ 1,582.73
Pulau Tengah	RM 6,600.00		\$ 1,582.73
Labuan	RM 6,600.00		\$ 1,582.73
Tunku Abdul Rahman Park	RM 9,750.00		\$ 2,338.13
Tun Sakaran MP	RM 12,900.00		\$ 3,093.53
Usukan Cove	RM 6,600.00		\$ 1,582.73
Mantanani	RM 12,900.00		\$ 3,093.53
Mataking	RM -	Sponsored by a dive centre.	\$ -
Pom Pom	RM -	Sponsored by a dive centre.	\$ -
Turtle Island	RM 9,750.00		\$ 2,338.13
Pulau Tiga	RM 6,600.00		\$ 1,582.73
Semporna	RM 38,100.00		\$ 9,136.69
Sipadan	RM 12,900.00		\$ 3,093.53
Lankayan	RM -	Sponsored by a dive centre.	\$ -
Lahad Datu	RM -	Sponsored by a corporate partner.	\$ -
Mabul	RM 6,600.00		\$ 1,582.73
Kapalai	RM 6,600.00		\$ 1,582.73
Miri	RM 6,600.00		\$ 1,582.73
Kuching	RM 6,600.00		\$ 1,582.73
<b>TOTAL</b>	<b>RM 208,200.00</b>		<b>\$ 49,928.06</b>



<b>Coral restoration</b>	<b>Unit cost (RM)</b>	<b>Unit cost (USD)</b>	<b># Units (coral blocks)</b>	<b>Total cost (RM)</b>	<b>Total cost (USD)</b>
Raw materials	RM 20.00	\$ 4.80	50	RM 1,000.00	\$ 239.81
Labour (assembly and deploy)	RM 300.00	\$ 71.94	50	RM 15,000.00	\$ 3,597.12
Transport (boat, fuel)	RM 250.00	\$ 59.95	50	RM 12,500.00	\$ 2,997.60
Maintenance tools	RM 100.00	\$ 23.98	50	RM 5,000.00	\$ 1,199.04
Progress monitoring	RM 60.00	\$ 14.39	50	RM 3,000.00	\$ 719.42
Dive cost for maintenance	RM 850.00	\$ 203.84	50	RM 42,500.00	\$ 10,191.85
<b>Total</b>				<b>RM 79,000.00</b>	<b>\$ 18,944.84</b>

<b>Ecotourism training</b>	<b>Unit cost (RM)</b>	<b>Unit cost (USD)</b>	<b># Units</b>	<b>Total (RM)</b>	<b>Total cost (USD)</b>
Eco-friendly snorkel guide training and certification	RM 800.00	\$ 191.85	60	RM 48,000.00	\$ 11,510.79
Green Fins assessment and certification	RM 1,200.00	\$ 287.77	50	RM 60,000.00	\$ 14,388.49
ASEAN Green Hotel Standard assessment and certification	RM 1,000.00	\$ 239.81	40	RM 40,000.00	\$ 9,592.33
<b>Total</b>				<b>RM 148,000.00</b>	<b>\$ 35,491.61</b>

<b>Advocacy</b>	<b>Unit cost (RM)</b>	<b>Unit cost (USD)</b>	<b># Units</b>	<b>Total (RM)</b>	<b>Total cost (USD)</b>
Awareness campaigns in coastal and island schools	RM 1,200.00	\$ 287.77	12	RM 14,400.00	\$ 3,453.24
Public workshops on marine conservation	RM 2,000.00	\$ 479.62	18	RM 36,000.00	\$ 8,633.09
<b>Total</b>				<b>RM 50,400.00</b>	<b>\$ 12,086.33</b>