

Summary of calculations of work/structural element types

№	Code, quotes №	Work, or structural element name	Estimates of the cost (EUR)	Estimated value (EUR)			The proportion of capacity (c / h)
				salary (EUR)	materials (EUR)	mechanisms (EUR)	
1		I. General construction works					
2	1-1	Foundation	4912.76	1392.78	3086.18	433.80	348.20
3	1-2	Walls, parting wall	14713.41	4481.43	9841.02	390.96	1191.43
4	1-3	Roof	24373.81	6217.72	16590.47	1565.62	1677.02
5	1-4	Façade	9484.93	3778.35	4738.88	967.70	1259.46
6	1-5-3	Apertures	11120.34	955.45	10067.68	97.21	273.98
7	1-6	Internal finishing works	15504.41	6165.63	8940.71	398.07	2055.21
8		II. Internal specialized works					
9	2-1	Internal water supply U1; S3. Internal domestic sewerage K1	4076.02	1677.36	2005.58	393.08	559.12
10	2-2	Heating system	5128.27	1489.50	3337.57	301.20	496.50
11	2-3	Boiler/mechanical room	5678.09	930.15	4565.20	182.74	310.05
12	2-4	Ventilation	7736.94	2168.46	5274.78	293.70	365.41
13	2-5	Electric power system	6410.26	2997.84	3237.85	174.57	501.14
14	2-6	Automatic fire-fighting system	1021.56	211.56	799.69	9.92	70.65
15		III. External engineering					
16	3-1	External drainage K 1	987.03	89.87	787.34	109.82	44.94
17		IV. Special works and structures					
18	4-1	Staircases, porch & ramp	9650.90	1412.25	7655.96	582.69	470.75
19	4-2	Road, parking, planting of greenery	3484.13	1709.59	1512.75	261.79	296.80
Total			124282.86	35678.33	82441.66	6162.87	9920.66
Unexpected expenses (6%)			7456.97				
Profit (5%)			6214.15				
The employer's social tax (23.59%)			8416.52				
Total			146 370.5				

Total construction estimate for all reconstruction project

Construction Name: Animal shelter's 'SECOND HOME' reconstruction. Vēži-, Demenes parish, Daugavpils district, Latvia.

Construction address: Vēži -1, Demene parish, Daugavpils district, Latvia.

№	Object Name	Object cost (EUR)
	Reconstruction of Animal Shelter 'SECOND HOME', Vēži-1, Demenes parish, Daugavpils district, Latvia	146 370.5
	Total:	146 370.5
	VAT:	30 737.8
	Total with VAT:	177 108.3

Total cost of Animal shelter's 'SECOND HOME' reconstruction is EUR 177 108.3. For now, we have secured the following funds:

1. EUR 45 000 from European Agricultural Fund for Rural Development
2. EUR 10 000 from Daugavpils County Council
3. EUR 90 000 from Dog Trust Worldwide
4. EUR 12 500 from donations

We are getting great support from different organizations and donors but in order to finish project we still need EUR 19 600. We hope that Global Giving supporters will believe in our project and help us change the situation in our county regarding Animal Welfare.