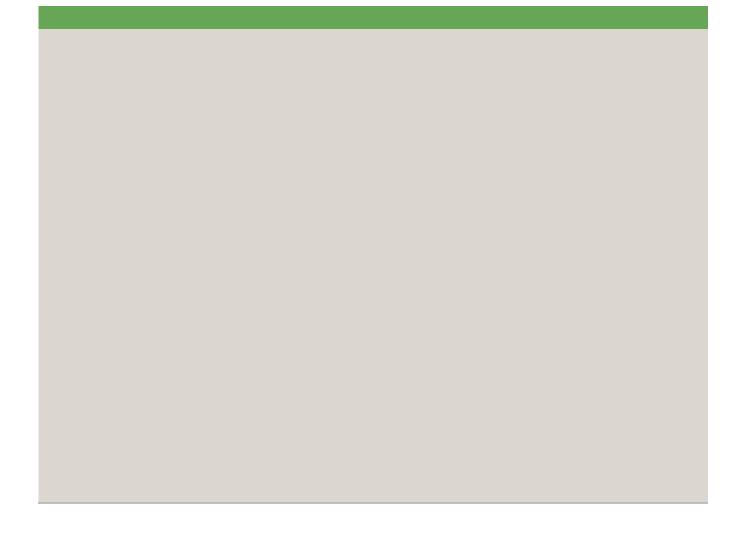


EDJA Foundation						
	Actuals				Budget	
Organization P&L		2015		2016		2017
Revenues:						
Net Earned Revenues						
Donations		1,300		8,962		20,000
Other Income		·		·		·
Total Revenues	\$	1,300	\$	8,962	\$	20,000
Expenses:						
Salaries						4,800
				0.440		·
Programs				8,118		14,000
Management				231		400
Marketing				568		500
Legal				440		300
Total Expenses		0	\$	9,357	\$	20,000
Net Position		\$1,300		(\$395)	\$	-
Year End Cash Balance		\$1,300		\$905		





Financials Report for Grant Application								
Great Organization in Uganda								
	Actu	Forecast						
Organization	2015	2016 (fcst)	2017					
(numbers in thousands)								
Revenues:								
Net Earned Revenues	50	60	70					
Donations	300	325	350					
Other Income	5	5	5					
Total Revenues	355	390	425					
Expenses:								
Ugandan Operating Expenses	75	100	100					
Ugandan Salaries	100	120	120					
U.S. Salaries	75	85	85					
Administrative ExpensesU.S.	50	75	75					
Administrative ExpensesUganda	20	25	25					
Other Expenses	5	5	5					
n/a								
n/a								
Total Expenses	325	410	410					
Net Position	\$30	(\$20)	\$15					
Year End Cash Balance	\$40	\$20	35					

Project Budget	Acti	Actuals		
	year	year	2017	
Consultants	this is a new proj	this is a new projet		
Teaching Materials	so there are not	so there are not prior years		
Staff Time	expenses		5000	
Awards for students			100	
Misc expenses			500	
n/a				
n/a				
Total Project Expenses	\$0	\$0	\$7,100	