
Saving Children Sold Into Slavery In GhanaBUDGET 2013

PROGRAM

Prevention

sensitisation meetings and community awareness	6,000
drama performances and film shows	2,500
community role plays	500
educational support to educational support to reintegrated children at the High School Level'	5,000
TOTAL Prevention	14,000

Protection

research/registration	2,500
rescue/release	75,000
rehabilitation/recovery	100,000
return/reunification	50,000
reintegration	50,000
TOTAL Protection	277,500

Prosecution

capacity-building and training for law-enforcement and judicial officials	4,000
---	-------

Prosecution TOTAL 4,000

Monitoring & Follow ups

4,500

TOTAL Programs 300,000

General & Administrative Staff

Administrative and finance support -30%	11,225
Project manager and Project assistant	35,340
Transportation	10,000
Communications	4,000

TOTAL Overhead 60,565

TOTAL EXPENSES**360,565**
