



With Japan, We Prepare Together - Budget

| Budget Line & Narrative | Year 1 | Year 2 |
|---|------------------|------------------|
| Key Activities #1-4, including study sessions, workshops, simulation exercises, and awareness-raising activities as well as discrete, one-time support of local organizational capacity-building needs. | \$ 34,000 | \$ 34,000 |
| Direct Program Services Costs | \$ 8,500 | \$ 8,500 |
| Indirect Costs (15%) | \$ 7,500 | \$ 7,500 |
| TOTAL | \$ 50,000 | \$ 50,000 |

| TOTAL | |
|--------------|----------------|
| \$ | 68,000 |
| \$ | 17,000 |
| \$ | 15,000 |
| \$ | 100,000 |