

**Chicuchas Wasi**  
**Total Budget 2018**

	Total Budget	
Teacher/Director salaries	70,875.00	46.26%
Government taxes/vacation/pension/Hi	31,093.75	20.29%
Kitchen salary - Cook & Cook's Assistant	6,000.00	3.92%
Meals- Food Ingredients and kitchen supplies	9,375.00	6.12%
Transportation	10,468.75	6.83%
Medical	5,312.50	3.47%
Other fundamental costs	4,812.50	3.14%
School program costs	5,156.25	3.37%
School Facility	5,625.00	3.67%
Other costs	<u>4,500.00</u>	<u>2.94%</u>
	153,218.75	100.00%

Funds raised through Global Giving per year

2013	32,555.99
2014	50,047.95
2015	52,684.62
2016	38,035.80
2017	21,239.89
2018 (until 8/31/18)	<u>6,926.59</u>

Total Raised through Global Giving since 2013 201,490.84

**The funds raised are a running total since 2013 until 8/31/18**