

Project Budget

Project name: Help 10 Girls Gain More Skill through Training

Project Duration: 2021-2023

Breakdown Cost	No. of Student	Cost per student (USD)*	Total Budget	%	Remarks
Education Cost					
Vocational Education Cost	10	1.630	16.300	56%	To provide school fee for the student in vocational training for 1 year
Non Educational Cost					
Student Accommodation & Living Expense	10	864	8.640	30%	To provide the living expenses, accommodation and stipend for the children for one year
Other non educational	10	202	2.020	7%	To cover the non educational cost such as extracurricular activities, seminar, and other activities
Project Cost					
Assessment, Monitoring & Evaluation	10	39	390	1%	To cover Vocational project monitoring expenses, incl. for feasibility survey, regular monitoring visit, meeting with children, families, local partners (photocopy, refreshments, fuels, transport rental when needed, etc.)
Admin Cost	10	178	1.780	6%	To cover operational administration per year administration
Total Scholarship		2.913	29.130	100%	

*Rounded