

Clay County W.V. Expenses	Amount Needed	Purposes Served
Program Preparation	\$200	Training for 5 schools, 24 teachers, 2376 students
8 weeks of regional teacher direct instruction	\$562	direct services to teachers
Trainer documentation	\$160	correspondence and class prep
Program Administration	\$300	trainer training/coaching/supervision/reporting
Total Funds Needed for 8 weeks	\$1,222	
musical materials for schools	\$9,600	donated in kind through GITC